DEEPAK NITRITE LIMITED

CSR ANNUAL ACTION PLAN FINANCIAL YEAR 2025-26

(₹ in Lakhs)

Sr. No.	Activities	Location	Ongoing/ One time	Clause of Schedule VII	Manner of Execution	Budget 2025-26
A.	**Health Sector:**					
1	Help Desk Project	Vadodara	Ongoing	(i)	DF	33.80
2	Mobile Health Unit	Roha, Taloja	Ongoing	(i)	DF	86.80
3	Setting up Palliative Care Facilities	Vadodara	Ongoing	(i)	DF	33.82
4	Medical Buggy	Vadodara	Ongoing	(i)	DF	24.79
	Total A					**179.21**
B.	**Education Sector**					
5	Mobile Library/Project Vivek Vidya	Nandesari, Hyderabad, Savli, Roha,	Ongoing	(ii)	DF	166.22
6	ICDS Program	Nandesari	Ongoing	(ii)	DF	46.80
7	Remedial Education in English & Maths at Nandesari School	Nandesari	Ongoing	(ii)	DF	9.95
8	STEM	Nandesari & Roha	Ongoing	(ii)	DF	33.48
	Total B					**256.45**
C.	**Skills Building & Livelihood Sector**					
9	Home Health Aide Course	Vadodara & Hyderabad	Ongoing	(ii)	DF	84.58
10	Entrepreneurial Activities/Shaskta	Nandesari	Ongoing	(ii)	DF	35.05
11	Surabhi	Nandesari, Roha	Ongoing	(iv)	DF	11.94
12	Gram Jal Sanchay	Roha	Ongoing	(iv)	DF	47.85
	Total C					**179.42**
D.	**Research & Development**					
13	Demographic Surveillance Study (DSS)	Roha, Nandesari & Hyderabad	Ongoing	(ii)	DF	31.33
14	Sangaath	Nandesari, Mokhada, Roha, Naswadi	Ongoing	(x)	DF	215.34
	Total D					**246.67**
	Total (A+B+C+D)					**861.75**
E.	**Deepak Medical Foundation**					
15	Deepak Medical Foundation	Nandesari	Ongoing	(i)	DMF	63.25
	Total E					**63.25**

	Total (A+B+C+D+E)					**925.00**
F.	**Directly by the Company**					
16	Contribution to incubators through AIC IISER Pune SEED Foundation ('AIC-SEED')	Pune	Ongoing	(X)(a)	Directly by the Company	5.00
	Total F					**5.00**
	Total (A+B+C+D+E+F)					**930.00**
G.	**SVADES**					
17	School Support & Anganwadi Development Program SVADES	Nandesari	One-Time	(ii)	Directly by the Company	20.00
	Total G					**20.00**
	Total (A+B+C+D+E+F+G)					**950.00**
	Grand Total					**950.00**

Abbreviations: DF: Deepak Foundation; DMF: Deepak Medical Foundation; Direct: By the Company, SVADES: Society for Village Development in Petrochemicals Area

Foot Notes:

1. The modalities of utilisation of funds: Capital Expenditure as well as Revenue Expenditure, as may be required.
2. Implementation schedules for the projects or programs: Ongoing / One time as mentioned above.
3. Monitoring and reporting mechanism for the projects or programs: As per CSR Policy of the Company – quarterly reporting.
4. Details of need assessment: Projects are identified based on needs assessment.
5. Details of Impact assessment: Impact assessment is carried out when required under provisions of the Companies (CSR Policy) Rules, 2014. Further, Impact Assessment for any project may also be carried out voluntarily, when decided by the CSR Committee.

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