DEEPAK NITRITE LIMITED
CSR ANNUAL ACTION PLAN FINANCIAL YEAR 2026-27

(₹ in Lakhs)

Sr. No.	Activities	Location	Ongoing/ One time	Clause of Schedule VII	Manner of Execution	Budget
A.	**Health Sector:**					
1	Mobile Health Unit	Roha	Ongoing	(i)	DF	46.89
2	Mobile Health Unit	Taloja	Ongoing	(i)	DF	45.32
					Total A	**92.21**
B.	**Education Sector**					
3	Mobile Library/Project Vivek Vidya	Nandesari, Hyderabad, Roha,	Ongoing	(ii)	DF	98.15
4	ICDS Program	Nandesari	Ongoing	(ii)	DF	34.25
5	STEM	Nandesari & Roha	Ongoing	(ii)	DF	27.83
					Total B	**160.23**
C.	**Skills Building & Livelihood Sector**					
6	Home Health Aide Course	Hyderabad	Ongoing	(ii)	DF	44.34
7	Entrepreneurial Activities/Shaskta	Nandesari	Ongoing	(ii)	DF	32.10
8	Samanvay	Roha	Ongoing	(iv)	DF	53.04
					Total C	**129.48**
D.	**Research & Development**					
9	Sangaath	Nandesari, Roha, Tala	Ongoing	(x)	DF	**99.08**
					Total D	**99.08**
					Total (A+B+C+D)	**481.00**
E.	**Deepak Medical Foundation**					
10	Deepak Medical Foundation	Nandesari	Ongoing	(i)	DMF	**50.00**
					Total E	**50.00**
					Total (A+B+C+D+E)	**531.00**
F	**SVADES**					
12	School Support & Anganwadi Development Program SVADES	Nandesari	Ongoing	(ii)	SVADES	**20.00**
	Total F					
					Total (A+B+C+D+E+F)	**551.00**

Abbreviations: DF: Deepak Foundation; DMF: Deepak Medical Foundation; SVADES: Society for Village Development in Petrochemicals Area

Foot Notes:

1. The modalities of utilization of funds: Capital Expenditure as well as Revenue Expenditure, as may be required.
2. Implementation schedules for the projects or programs: Ongoing / One time as mentioned above.
3. Monitoring and reporting mechanism for the projects or programs: As per CSR Policy of the Company – quarterly reporting.
4. Details of need assessment: Projects are identified based on needs assessment.
5. Details of Impact assessment: Impact assessment is carried out when required under provisions of the Companies (CSR Policy) Rules, 2014. Further, Impact Assessment for any project may also be carried out voluntarily, when decided by the CSR Committee.

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